

# 운영성과표

제 8기 : 2022년 01월 부터 2022년 12월 까지

단체명 : 동행

단위:(원)

과목	당기			전기		
		통합			통합	
<b>I.사업수익</b>	<b>140,581,884</b>	<b>140,581,884</b>	<b>0</b>	<b>261,574,294</b>	<b>187,527,184</b>	<b>74,047,110</b>
<b>1.기부금수익</b>	<b>140,581,884</b>	<b>140,581,884</b>	<b>0</b>	<b>187,527,184</b>	<b>187,527,184</b>	<b>0</b>
<b>일반기부금</b>	<b>109,392,884</b>	<b>109,392,884</b>	<b>0</b>	<b>111,109,684</b>	<b>111,109,684</b>	<b>0</b>
개인후원금	107,442,884	107,442,884	0	101,809,684	101,809,684	0
정기-CMS	69,379,600	69,379,600	0	73,786,300	73,786,300	0
정기-자동이체	22,950,000	22,950,000	0	15,693,384	15,693,384	0
일시후원	15,113,284	15,113,284	0	12,330,000	12,330,000	0
단체후원금	1,950,000	1,950,000	0	9,300,000	9,300,000	0
정기-자동이체	1,950,000	1,950,000	0	9,300,000	9,300,000	0
<b>특정목적기부금</b>	<b>31,189,000</b>	<b>31,189,000</b>	<b>0</b>	<b>76,267,500</b>	<b>76,267,500</b>	<b>0</b>
지정기부금	31,189,000	31,189,000	0	76,267,500	76,267,500	0
익명후원금	0	0	0	150,000	150,000	0
익명후원금	0	0	0	150,000	150,000	0
<b>2.매출액</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,047,110</b>	<b>0</b>	<b>74,047,110</b>
법률사무소수입	0	0	0	74,047,110	0	74,047,110
소송구조	0	0	0	1,400,000	0	1,400,000
공익변론	0	0	0	52,747,110	0	52,747,110
연구용역	0	0	0	19,900,000	0	19,900,000
<b>II.사업비용</b>	<b>130,690,518</b>	<b>130,690,518</b>	<b>0</b>	<b>186,222,353</b>	<b>133,468,526</b>	<b>52,753,827</b>
<b>A.공익목적사업비용</b>	<b>130,690,518</b>	<b>130,690,518</b>	<b>0</b>	<b>186,222,353</b>	<b>133,468,526</b>	<b>52,753,827</b>
<b>1.사업수행비용</b>	<b>38,098,950</b>	<b>38,098,950</b>	<b>0</b>	<b>80,977,335</b>	<b>43,507,750</b>	<b>37,469,585</b>
<b>분배비용</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>
아시아시스넷분담금	0	0	0	900,000	900,000	0
<b>인력비용</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>0</b>	<b>12,547,818</b>	<b>12,000,000</b>	<b>547,818</b>
급여(사)	12,000,000	12,000,000	0	12,000,000	12,000,000	0
복리후생비(사)	0	0	0	91,818	0	91,818
교육훈련비(사)	0	0	0	456,000	0	456,000
<b>시설비용</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
시설유지관리비(사)	0	0	0	10,000	0	10,000
<b>기타비용</b>	<b>26,098,950</b>	<b>26,098,950</b>	<b>0</b>	<b>67,519,517</b>	<b>30,607,750</b>	<b>36,911,767</b>
여비교통비(사)	0	0	0	4,996,619	145,100	4,851,519
회의비(사)	110,000	110,000	0	846,743	124,000	722,743
도서인쇄비(사)	10,500,000	10,500,000	0	9,113,000	9,000,000	113,000
발송비(사)	382,100	382,100	0	1,955,273	100,480	1,854,793
지급수수료(사)	447,000	447,000	0	3,702,982	452,500	3,250,482
홍보비(사)	0	0	0	2,040,000	0	2,040,000
봉사자관리비(사)	0	0	0	100,000	0	100,000
외주용역비(사)	12,000,000	12,000,000	0	16,100,000	16,100,000	0
제세공과금(사)	0	0	0	54,070	70	54,000
소모품비(사)	0	0	0	794,108	0	794,108
행사비(사)	0	0	0	2,392,065	1,200,000	1,192,065
통번역비(사)	2,309,850	2,309,850	0	1,691,100	1,441,100	250,000
강의및원고료(사)	350,000	350,000	0	18,194,200	2,000,000	16,194,200
대외협력비(사)	0	0	0	5,539,357	44,500	5,494,857
<b>2.일반관리비용</b>	<b>90,341,767</b>	<b>90,341,767</b>	<b>0</b>	<b>88,855,055</b>	<b>73,919,340</b>	<b>14,935,715</b>
<b>인력비용</b>	<b>70,874,667</b>	<b>70,874,667</b>	<b>0</b>	<b>66,522,426</b>	<b>61,182,250</b>	<b>5,340,176</b>
급여(관)	45,400,000	45,400,000	0	55,400,000	55,400,000	0
사회보험부담금(관)	4,792,370	4,792,370	0	5,601,350	5,601,350	0
복리후생비(관)	0	0	0	5,496,166	180,900	5,315,266
퇴직급여(관)	20,682,297	20,682,297	0	0	0	0
경조비(관)	0	0	0	24,910	0	24,910
<b>시설비용</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>6,345,030</b>	<b>2,220,000</b>	<b>4,125,030</b>
시설유지관리비(관)	0	0	0	4,125,030	0	4,125,030
시설지급임차료(관)	1,450,000	1,450,000	0	2,220,000	2,220,000	0
<b>기타비용</b>	<b>18,017,100</b>	<b>18,017,100</b>	<b>0</b>	<b>15,987,599</b>	<b>10,517,090</b>	<b>5,470,509</b>
사무용품비(관)	0	0	0	24,428	16,700	7,728
여비교통비(관)	0	0	0	695,228	0	695,228
회의비(관)	0	0	0	269,519	0	269,519

통신비(관)	0	0	0	905,990	0	905,990
발송비(관)	0	0	0	3,300	0	3,300
지급수수료(관)	116,100	116,100	0	17,300	17,300	0
활동비(관)	17,901,000	17,901,000	0	10,200,000	10,200,000	0
제세공과금(관)	0	0	0	692,060	255,940	436,120
소모품비(관)	0	0	0	3,161,592	27,150	3,134,442
대외협력비(관)	0	0	0	18,182	0	18,182
<b>3.모금비용</b>	<b>2,249,801</b>	<b>2,249,801</b>	<b>0</b>	<b>16,389,963</b>	<b>16,041,436</b>	<b>348,527</b>
<b>기타비용</b>	<b>2,249,801</b>	<b>2,249,801</b>	<b>0</b>	<b>16,389,963</b>	<b>16,041,436</b>	<b>348,527</b>
여비교통비(모)	0	0	0	68,527	0	68,527
도서인쇄비(모)	0	0	0	8,000,000	8,000,000	0
지급수수료(모)	1,334,310	1,334,310	0	1,249,420	1,249,420	0
외주용역비(모)	0	0	0	6,000,000	6,000,000	0
소모품비(모)	915,491	915,491	0	1,072,016	792,016	280,000
<b>Ⅲ.사업이익(손실)</b>	<b>9,891,366</b>	<b>9,891,366</b>	<b>0</b>	<b>75,351,941</b>	<b>54,058,658</b>	<b>21,293,283</b>
<b>IV.사업외수익</b>	<b>247,924</b>	<b>247,924</b>	<b>0</b>	<b>12,611,698</b>	<b>10,654,029</b>	<b>1,957,669</b>
수입이자	43,806	43,806	0	83,080	54,857	28,223
잡수입	201,810	201,810	0	10,599,172	10,599,172	0
기타수입	2,308	2,308	0	1,929,446	0	1,929,446
<b>V.사업외비용</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>-132,030</b>	<b>-132,030</b>	<b>0</b>
잡손실(사업외)	500	500	0	-132,030	-132,030	0
<b>VI.법인세비용차감전 당기운영이익(손실)</b>	<b>10,138,790</b>	<b>10,138,790</b>	<b>0</b>	<b>88,095,669</b>	<b>64,844,717</b>	<b>23,250,952</b>
<b>VII.당기운영이익(손실)</b>	<b>10,138,790</b>	<b>10,138,790</b>	<b>0</b>	<b>88,095,669</b>	<b>64,844,717</b>	<b>23,250,952</b>